

Coolidge Unified District

110221

Pinal

	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
Regular Education						
Classroom Instruction	\$3,535,220	\$600,793	\$42,316	\$98,451	\$0	\$4,276,780
Support Services						
Students	\$348,922	\$70,836	\$651	\$11,890	\$0	\$432,299
Instructional Staff	\$161,963	\$33,491	\$11,202	\$30,859	\$18,573	\$256,088
General Administration	\$211,225	\$38,235	\$53,240	\$7,745	\$7,955	\$318,400
School Administration	\$567,133	\$113,044	\$3,468	\$21,553	\$3,517	\$708,715
Business and Central	\$193,245	\$46,522	\$84,941	\$141,818	\$498	\$467,024
Operation Maintenance of Plant Services	\$538,052	\$127,004	\$380,399	\$500,451	\$395	\$1,546,301
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$4,000	\$451	\$0	\$0	\$0	\$4,451
School-Sponsored Cocurricular Activities	\$3,065	\$358	\$103	\$2,018	\$0	\$5,544
School-Sponsored Athletics	\$129,404	\$13,573	\$31,913	\$30,528	\$6,999	\$212,417
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
Regular Education Subsection Total	\$5,692,229	\$1,044,307	\$608,233	\$845,313	\$37,937	\$8,228,019
Special Education						
Classroom Instruction	\$815,242	\$196,286	\$198,645	\$22,342	\$0	\$1,232,515
Support Services						
Students	\$202,392	\$41,725	\$160,587	\$3,155	\$0	\$407,859
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$95,987	\$24,938	\$491	\$3,212	\$302	\$124,930
School Administration	\$26,347	\$7,971	\$20	\$0	\$0	\$34,338
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$840	\$51	\$0	\$0	\$0	\$891
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
Special Education Subsection Total	\$1,140,808	\$270,971	\$359,743	\$28,709	\$302	\$1,800,533
Special Education Disability Title 8 P.L. 103-382 Add-On	\$50,440	\$10,208	\$0	\$0	\$0	\$60,648
Pupil Transportation	\$392,410	\$83,490	\$84,216	\$170,641	\$1,057	\$731,814
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
Total Maintenance & Operations Expenditures	\$7,275,887	\$1,408,976	\$1,052,192	\$1,044,663	\$39,296	\$10,821,014

Expenditures for the district's charter schools are included.

Taken from FY 1998-1999 Annual Financial Report